

## 128 - SURVEY MONUMENT PRESERVATION

### Operational Summary

#### Description:

California Gov't Code Sec 27584 authorizes this fund to pay for County surveyor cost for retracement or remonument surveys of major historical land division lines upon which later surveys are based.

#### At a Glance:

Total FY 2002-2003 Projected Expend + Encumb:	7,438
Total Recommended FY 2003-2004 Budget:	242,359
Percent of County General Fund:	N/A
Total Employees:	0.00

**SURVEY MONUMENT PRESERVTN FUND** - This balanced fund receives revenue from fees charged by the County Recorder for filing and recording grant deeds. These funds are dedicated to retracement and remonument services performed by the Orange County Surveyor's Office.

### Budget Summary

#### Proposed Budget and History:

Sources and Uses	FY 2001-2002 Actual	FY 2002-2003 Budget As of 3/31/03	FY 2002-2003 Projected <sup>(1)</sup> At 6/30/03	FY 2003-2004 Recommended	Change from FY 2002-2003 Projected	
					Amount	Percent
Total Revenues	103,818	170,217	171,497	242,359	70,862	41.32
Total Requirements	9,201	170,217	7,438	242,359	234,921	3,158.39
Balance	94,617	0	164,059	0	(164,059)	-100.00

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2002-2003 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Survey Monument Preservation in the Appendix on page 515.